



**DEPARTMENT OF CONSERVATION
HOUSE BILL NO. 3006**

		<u>FY 2022 FINAL</u>	<u>FY 2023 FINAL</u>	<u>Difference</u>	<u>% Change</u>
<u>Budget</u>	General Revenue	\$ 0	\$ 0	\$ 0	0.0%
	Federal	0	0	0	0.0%
	Other	172,752,997	193,916,796	21,163,799	12.3%
	Total	\$ 172,752,997	\$ 193,916,796	\$ 21,163,799	12.3%
<u>FTE</u>	General Revenue	0.00	0.00	0.00	0.0%
	Federal	0.00	0.00	0.00	0.0%
	Other	1,790.81	1,826.51	35.70	2.0%
	Total	1,790.81	1,826.51	35.70	2.0%

Fiscal Year 2023 appropriations include funds for the following items:

- \$13,713,000 Conservation Commission Fund and 35.7 staff to support wildlife conservation and restoration efforts.
- \$750,000 Conservation Commission Fund for grants to support job skills training in habitat restoration and management for underserved youth.
- \$654,400 Conservation Commission Fund for various information technology and connectivity upgrades.
- \$550,000 Conservation Commission Fund for heavy equipment, fleet vehicles, and other equipment replacements.
- \$430,000 Conservation Commission Fund for the Missouri Outdoor Recreation Management Program.
- \$377,000 Conservation Commission Fund to replace radio repeaters.
- \$220,000 Conservation Commission Fund for an increase to employee health insurance premiums.
- \$200,000 Conservation Commission Fund for a biodiversity trading program.
- \$200,000 Conservation Commission Fund to support fish production at hatcheries.

Fiscal Year 2023 appropriations include reductions from the Fiscal Year 2022 core appropriation levels for the following items:

- (\$1,000,000) Conservation Commission Fund core reduction to align the budget with planned expenditures, including:
 - (\$300,000) Conservation Commission Fund for Share the Harvest.
 - (\$300,000) Conservation Commission Fund for Black Vulture Control.
 - (\$250,000) Conservation Commission Fund for equipment and supplies to combat feral hogs.

- (\$150,000) Conservation Commission Fund for sign repair in conservation areas.
- (\$541,500) Conservation Commission Fund core reduction for one-time expenditures:
 - (\$291,500) Conservation Commission Fund for equipment and supplies to combat feral hogs.
 - (\$250,000) Conservation Commission Fund for additional office equipment to facilitate teleworking efficiencies.